



KARNATAKA POWER TRANSMISSION CORPORATION LIMITED

Corporate Identity Number (CIN) : U40109KA1999SGC025521

Regd. Office of the Company : Corporate Office, Kaveri Bhavan, K.G. Road, Bengaluru-560 009

KPTCL/B9/14644/20-21

Encl: - 5 Annexures.

Date :

30 JAN 2021

The Chief Engineer (Ele),
Transmission Zone,
KPTCL,
Bengaluru /Mysuru/Hassan/Tumakuru/Bagalkote/Kalaburgi.

Sir,

Sub: Repair and maintenance works to KPTCL buildings and colonies for the year 2021-22 – regarding budget requirement.

Ref:- FA (A&R)/KCO-32/17847/2020-21/6489 dated 15/01/2021.

In order to finalize the budget required for repair and maintenance works to KPTCL buildings, stations and colonies all over the state for the FY 2021-22, you are requested to furnish the details in the enclosed Annexures A to E. The consolidated statements for the entire zone shall be furnished before 15/02/2021 positively.

Yours faithfully,

General Manager (Tech)
KPTCL, Bengaluru.

Copy to:-

1. The Financial Adviser (A&R), KPTCL, Kaveri Bhavan, Bengaluru.
2. All Controllers, Transmission Zones, KPTCL.
3. All Superintending Engineers (Ele), Trans (W&M) circles, KPTCL.
4. The Superintending Engineer (Ele), (IT), KPTCL, Bengaluru, to upload the letter along with annexures in KPTCL web site.
5. The Superintending Engineer (Civil), KPTCL, Kaveri Bhavan, Bengaluru.
6. All Executive Engineers (Ele), TL&SS Divisions, KPTCL.
7. All Executive Engineers (Civil), Transmission Zones, KPTCL.

EE(IT-1)
BS
01/02/21
AEE2
M
21/02/21

Annexure –A

Revenue budget requirement for R&M works to KPTCL buildings and other civil works for the year 2021-22

Abstract

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

Sl. no.	Particulars	(Rs. in Lakhs)			
		74.20	74.30	76.128	76.190
1	Details of works awarded during 2020-21 and previous years (a) Works completed on or before 31/01/2021.				
	(b) Works likely to be completed on or before 31/03/2021				
2	Budget requirement for works which are likely to spill over to FY 2021-22 (Annexure B)				
3	Budget requirement for Fresh works proposed to be taken up in the FY 2021-22 (Annexure D and E).				
	TOTAL				

Assistant Executive Engineer (Civil)
Trans W&M circle

Executive Engineer (Civil)
Transmission Zone

Annexure-B

Revenue budget requirement for R&M works to KPTCL buildings and other Civil works for the Year 2021-22 Spill over works

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

(Rs. In lakhs)

Sl. No.	Name of the work	Sanctioned estimated amount	Award amount	Status of work as on 31/01/2021	Expenditure booked upto 31/01/2021	Probable expenditure before 31/03/2021	Budget required during 2021-22	Remarks
Account Code 74.20								
1								
2								
Account Code 74.30								
1								
2								
Account Code 76.128								
1								
2								
Account Code 76.129								
1								
2								

Assistant Executive Engineer (Civil)
Trans (W&M) Circle.

Accounts Officer
TL & SS Division.

Executive Engineer (Civil)
Transmission Zone.

Annexure-C

Consolidated and updated list of buildings as on 31/01/2021 and details of repair works carried out in previous years

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

SI No.	Particulars	Details of Buildings			Total No. of buildings	Remarks
		Control rooms	Residential buildings	Non- residential than control rooms		
1	Total No. of buildings as on 31/01/2021					
2	No. of buildings taken up for repairs during 2018-19					
3	No. of buildings taken up for repairs during 2019-20					
4	No. of buildings taken up for repairs during 2020-21					
5	No. of buildings proposed to be taken up repairs during 2021-22					

Assistant Executive Engineer (Civil)
Trans (W&M) Circle.

Executive Engineer (Civil)
Transmission Zone.

Annexure-D

**Budget requirement for Fresh works are proposed to be taken up for FY 2021-22
under Account Head 74.20 (For both substation and colonies)**

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

(Rs. in lakhs)

Sl. No.	Name of the work (premises wise)	Age of the building	Repairs last carried out	Probable estimated cost	Budget required for 2021-22	Type of building* *
1	2	3	4	5	6	7

**Type of building – Control Room/ Residential Building/ Office buildings/ Guest house/ others

Assistant Executive Engineer (Civil)
Trans (W&M) Circle.

Executive Engineer (Civil)
Transmission Zone.

Annexure-E

Budget requirement for Fresh works proposed to be taken up under account head 74.30 for the year 2021-22
(For both substation and colonies)

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

(Rs. in lakhs)

Sl. No.	Name of the work	Probable estimated cost	Budget required for 2021-22	Remarks
1	2	3	4	5
A	Water Supply and sanitary works			
1				
2				
3				
B	Storm water drainage works			
1				
2				
3				
C	Compound/ security fencing			
1				
2				
3				
D	Roads			
1				
2				
3				

E	Others			
1				
2				
3				
	Total			

Assistant Executive Engineer (Civil)
Trans (W&M) Circle.

Executive Engineer (Civil)
Transmission Zone.